

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2025
 Current Dates: 12/1/2025 - 12/31/2025
 Cumulative Dates: 1/1/2025 - 12/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$8,243.75	1	-17,087.96	\$132,321.25	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	11,822.11	\$74,990.05	18	70,472.11	\$234,643.29	100	\$199,407.48	117.67%
A2b - Residential Conservation Services (RCS)	0.00	\$1,355.00	6	0.00	\$21,650.00	96	\$34,059.44	63.57%
A2c - Residential Retail	2,259.69	\$2,301.00	9	-33,662.10	\$201,658.14	93	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$17,079.04	5	0.00	\$60,655.06	14	\$0.00	0.00%
Res Subtotal	5,481.80	\$103,968.84	39.00	19,722.05	\$650,927.74	314	\$233,466.92	
Res % of Total	55.40%	68.82%	88.64%	50.88%	52.26%	89.71%	45.02%	
B1a - Income Eligible Coordinated Delivery	-1,844.05	\$27,237.41	3	-5,494.12	\$414,102.61	23	\$178,202.21	232.38%
IE Subtotal	-1,844.05	\$27,237.41	3.00	-5,494.12	\$414,102.61	23	\$178,202.21	
IE % of Total	-18.64%	18.03%	6.82%	-14.17%	33.25%	6.57%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$250.00	1	0.00	\$3,312.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	6,257.50	\$19,612.48	1	18,539.40	\$174,901.09	7	\$106,941.90	163.55%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	5,993.32	\$2,349.29	5	\$0.00	0.00%
C&I Subtotal	6,257.50	\$19,862.48	2.00	24,532.72	\$180,562.88	13	\$106,941.90	
C&I % of Total	63.24%	13.15%	4.55%	63.29%	14.50%	3.71%	20.62%	
Total	9,895.25	\$151,068.73	44	38,760.65	\$1,245,593.23	350	\$518,611.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.